

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Department of Health and
Human Services

For Reading: September 28, 2010

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 10-12-10

AR No. 2010-275

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 SEVEN HUNDRED THOUSAND DOLLARS (\$700,000) FROM THE STATE OF
3 ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT
4 TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR
5 THE PROVISION OF PUBLIC HEALTH PREPAREDNESS AND RESPONSE
6 FOR BIOTERRORISM IN THE DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES.
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9
10 THE ANCHORAGE ASSEMBLY RESOLVES:


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12 **Section 1.** That the sum of SEVEN HUNDRED THOUSAND DOLLARS
13 (\$700,000) is appropriated from the State of Alaska, Department of Health and
14 Social Services to the State Direct/Federal Pass-thru Grants Fund (231) for the
15 provision of Public Health Preparedness and Response for Bioterrorism in the
16 Department of Health and Human Services.
17

18 **Section 2.** This resolution shall become effective immediately upon passage
19 and approval by the Anchorage Municipal Assembly.
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21 PASSED AND APPROVED by the Anchorage Assembly this 12th day of
22 October, 2010.

23
24 
25 Chair of the Assembly
26

27 ATTEST:

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29 
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31 Municipal Clerk
32

33 Departmental Appropriation:
34 Department of Health and Human Services \$700,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 509-2010

Meeting Date: September 28, 2010

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING SEVEN HUNDRED THOUSAND DOLLARS
5 (\$700,000) FROM THE STATE OF ALASKA DEPARTMENT OF
6 HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE
7 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR THE
8 PROVISION OF PUBLIC HEALTH PREPAREDNESS AND
9 RESPONSE FOR BIOTERRORISM IN THE DEPARTMENT OF
10 HEALTH AND HUMAN SERVICES.
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12
13 The Department of Health and Human Services (DHHS) has received a grant
14 award from the State of Alaska, Department of Health and Social Services for
15 SEVEN HUNDRED THOUSAND DOLLARS (\$700,000). The period of the grant
16 is from July 1, 2010 to June 30, 2011.
17

18 Under the terms of the grant DHHS staff will provide the following services:
19

- 20 • Direct surveillance and response to natural or intentional public health threats
21 and emergencies including day-to-day disease surveillance, investigation and
22 outbreak response activities;
- 23 • Plan and implement pandemic flu, infectious disease outbreak and
24 bioterrorism preparedness and response measures;
- 25 • Enhance the MOA capacity to respond to a pandemic flu outbreak;
- 26 • Develop a plan for emergency mobilization of existing pharmaceutical reserves
27 in Anchorage and, as needed, assist in the receipt and distribution of the
28 National Pharmaceutical Stockpile;
- 29 • Serve as the MOA public health representative on local and state bioterrorism
30 planning, exercise and response efforts;
- 31 • Facilitate efforts of local public health staff to advise and assist in working with
32 community leaders, the Local Emergency Planning Commission, and other
33 local health and safety agency partners;
- 34 • Conduct training needs assessment(s), develop and implement training and
35 marketing plans, and coordinate training of DHHS staff related to public health
36 preparedness and response to bioterrorism, infectious disease, and other
37 public health threats and emergencies;
- 38 • Promote participation by local health care providers in various trainings offered
39 through the Alaska Public Health Training Network;
- 40 • Coordinate with the State Division of Public Health to assess the
41 communication needs in the Municipality of Anchorage related to bioterrorism,
42 infectious disease and other public health threats and emergencies; and

- Develop a communication plan and strategies, and produce communication messages for residents and special population groups in the Municipality of Anchorage.

The following budget is submitted:

STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-265810G-9398-BP2010	State Grant Rev – Pass Thru	\$700,000

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-265810G-1101-BP2010	Straight Time Labor	\$336,295
231-265810G-1401-BP2010	Benefits	230,370
231-265810G-2201-BP2010	Operating Supplies	10,000
231-265810G-3203-BP2010	Wireless Airtime	6,300
231-265810G-3333-BP2010	Travel Expenditures	2,000
231-265810G-3808-BP2010	Contractual Services Other	2,500
231-265810G-3828-BP2010	Tuition & Registration	1,536
231-265810G-6022-BP2010	Clerk	46
231-265810G-6061-BP2010	Office of Equal Opportunity	414
231-265810G-6091-BP2010	Office of Management & Budget	739
231-265810G-6095-BP2010	Purchasing Services	4,683
231-265810G-6103-BP2010	Financial Reporting	16,880
231-265810G-6104-BP2010	Payroll	1,193
231-265810G-6105-BP2010	Financial Processing	2,025
231-265810G-6109-BP2010	Cash Management	121
231-265810G-6110-BP2010	PeopleSoft Support	5,437
231-265810G-6145-BP2010	General Liability	6,706
231-265810G-6147-BP2010	Worker's Compensation	12,990
231-265810G-6181-BP2010	Classification & Employee Services Admin.	2,510
231-265810G-6198-BP2010	Personnel Admin	3,630
231-265810G-6213-BP2010	Health/Human Svcs Plan	53,625
	Total	\$700,000

1 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY APPROVE THE
2 ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
3 APPROPRIATING SEVEN HUNDRED THOUSAND DOLLARS (\$700,000) FROM
4 THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES
5 AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND
6 (231), FOR THE PROVISION OF PUBLIC HEALTH PREPAREDNESS AND
7 RESPONSE FOR BIOTERRORISM IN THE DEPARTMENT OF HEALTH AND
8 HUMAN SERVICES.

9
10 Prepared by: Lynda McLarrin, Grants and Contract Administrator,
11 Department of Health and Human Services
12 Approved by: Diane Ingle, Director, Department of Health and Human
13 Services
14 Fund Certification: Lucinda Mahoney, CFO
15 231-265810G-9398-2658BP10 BP2010 \$700,000
16 (SOA FY2011 Bioterrorism Grant)
17 Concur: Cheryl Frasca, Director, Office of Management and
18 Budget
19 Concur: George J. Vakalis, Municipal Manager
20 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009317**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN HUNDRED THOUSAND DOLLARS (\$700,000) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT

Title: TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR THE PROVISION OF PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.**Author:** mclarrinl**Initiating Dept:** HHS**Description:** A resolution appropriating \$700,000 grant from the State of Alaska, Department of Health and Social Services for the provision of Public Health Preparedness and Response for Bioterrorism (BT Grant) in the Department of Health and Human Services.**Date Prepared:** 8/20/10 9:42 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 9/28/10**Public Hearing Date:** 10/12/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/17/10 9:43 AM	Exit	Joy Maglaqui	Public	009317
MuniManager_SubWorkflow	9/17/10 9:43 AM	Approve	Joy Maglaqui	Public	009317
Finance_SubWorkflow	9/3/10 4:07 PM	Approve	Lucinda Mahoney	Public	009317
OMB_SubWorkflow	8/24/10 5:04 PM	Approve	Cheryl Frasca	Public	009317
HHS_SubWorkflow	8/24/10 11:22 AM	Approve	Diane Ingle	Public	009317
FundsAppropWorkflow	8/20/10 9:49 AM	Checkin	Lynda McLarrin	Public	009317